

2025

Spencerport Fire District - Budget

GENERAL FUND REVENUE

| | | | |
|-------|-----------------|----------------------------------|---|
| A1001 | \$ 2,775,960.00 | Real Property Taxes / TAX LEVY | ← |
| A2401 | \$ 120,000.00 | Interest | |
| A2665 | \$ 250,000.00 | Sales of Equipment | |
| A2680 | \$ - | Insurance Recoveries | |
| A2701 | \$ 28,000.00 | Refund of Prior Expenditures | |
| A2705 | \$ - | Gifts / Donations | |
| A2770 | \$ - | Other Income | |
| A511N | \$ 965,500.00 | Appropriated Reserves | |
| | \$ 255,072.00 | Applied Fund Balance (carryover) | |
| | \$ 4,394,532.00 | TOTAL | |

adopted

GENERAL FUND APPROPRIATIONS

| | | |
|----------|-----------------|--------------------------------|
| A3410.1 | \$315,407.00 | Personal Services |
| A3410.2 | \$117,455.00 | Equipment |
| A3410.4 | \$995,473.00 | Contractual Expenses * |
| A9010.0 | \$31,000.00 | State Retirement System |
| A9030.8 | \$10,300.00 | FICA |
| A9040.8 | \$6,150.00 | Workers Compensation |
| A9055.8 | \$700.00 | Disability Insurance |
| A9060.0 | \$55,000.00 | Hospital and Medical Insurance |
| A9089.8 | \$2,700.00 | Dental /self-insure |
| V9710.6 | \$335,000.00 | Serial Bonds - principal |
| V9710.7 | \$161,925.00 | Serial Bonds - interest |
| | \$2,031,110.00 | sub-total |
| A9901.0A | \$ 197,922.00 | Apparatus Equipment Reserve |
| A9901.9B | \$ 120,000.00 | Building Reserve |
| A9901.9C | \$ 10,000.00 | Contingency Reserve |
| A9901.9E | \$ 110,000.00 | Equipment Reserve |
| A9901.9I | \$ - | Insurance Reserve |
| A9901.9T | \$ 950,000.00 | Truck (vehicle) Reserve |
| A9901.9W | \$ 10,000.00 | Workers Unemployment Res. |
| | \$ 1,397,922.00 | sub-total |
| R3410.4T | \$ 965,500.00 | Truck Reserve expenditure |

\$4,394,532.00 **TOTAL**

* Contractual Expenses subdivided in an addendum

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**BOARD OF FIRE COMMISSIONERS
SPENCERPORT FIRE DISTRICT**

175 LYELL AVE. / PO BOX 359 / SPENCERPORT, NEW YORK 14559
TEL: (585) 352-0009 / FAX: (585) 352-0003 / WWW.SPENCERPORTFIRE.ORG

I, John Short, Treasurer of the Spencerport Fire District, Spencerport, New York, do hereby certify, that I have attached two original copies of the adopted Final Budget of the Spencerport Fire District for 2025 showing a tax levy in the amount of \$2,775,960.00 and that it is a true and correct copy of the whole thereof.

In testimony hereof, I have hereunto set my hand and affixed the seal of the said Spencerport Fire District on this 21st day of October 2024.

John Short, Treasurer
Spencerport Fire District

Received By
Town of Parma

Date

Seal of the

Spencerport Fire District